

Appendix F - Assessment of Bids (Regulation 123 List/CIL Pot)

Bid	Criteria	Have CIL funds already been allocated to this project?	Contribute to delivery of Corporate Strategy Priorities	Support Regeneration (CS6)	Deliver other specific policies of Local Plan	Contribute to delivery of other Council strategies	Included in the Regulation 123 List	Included in the Infrastructure Delivery Plan	Other possible funding sources are insufficient	Lever in other funds (match or draw grant funding)	Offer wider as well as local benefits	Address specific impact of new development	Scale of Deliverability of wider project ¹	Project located wholly within Havant Borough	Timescale: Short (SHO) /Medium (MED)/ Long Term (LON) ²	Type of bid: Feasibility (FEA), Preliminary Works (PRE) or project (PRO)	i. Project plan including timetable and resources	ii. Stakeholder support	iii. Arrangements for ongoing maintenance	Critical (C) / Essential (E) / Desirable (D)	Sum requested in this round of CIL Bidding (rounded)	'Rank' after initial sift
Langstone FCERM Scheme CIL Pot Building Proposal: 2017-2021 (1)		Yes	Yes	Yes	CS6, 9, 15, 19 & 20 DM9 AL4 HY1 & HY2 DM18	Yes	Yes	Yes	Yes	Yes	Yes	Yes	1	Yes	SHO/MED	PRE/PRO	No	Yes	Yes	C	Nil ³	1
Havant Shared Pedestrian and Cycle Bridge (8)		Yes	Yes	Yes	CS6, 7, 18, 19 & 20 H79 DM11	Yes	Yes	Yes	Yes	Yes	Yes	Yes	1	Yes	SHO	PRE	No	Yes	Yes	C	£125K ⁴	2
Warblington Footbridge (9)		No	Yes	No	CS18, 19 & 20 DM11	Yes	Yes	Yes	Yes	Yes	Yes	Yes	1	Yes	SHO	FEA/PRE	No	Yes	Yes	E	£150K	3
Bushy Lease Strategic Sustainable Access Route (10)		No	Yes	Yes	CS1, 6, 13, 18 & 20 DM11 AL7	Yes	Yes	No	Yes	Yes – only until 2018	Yes	Yes	1	Yes	SHO	FEA/PRE/PRO	No	Yes	Yes	E	£323K-£373K	4
Hambledon Road/Milton Road Safety Improvements (20)		No	Yes	Yes	CS1, 6, 8 & 20 DM11 WTC	Yes	Yes	No	Yes	Yes	No	Yes	1	Yes	SHO	PRO	No	Yes	Yes	E	£117K	5
Rusty Cutter – Teardrop Link Road Capacity Enhancement (12)		No	Yes	No	CS2 HB2 BD9 BD10	Yes	Yes	No	Yes	No	Yes	Yes	1	Yes	SHO	FEA/PRE/PRO	No	Yes	Yes	E	£150K	6
Eastoke Corner Car Park (7)		No	Yes	Yes	CS2, 4, 6, 16 & 20 DM11	Yes	Yes	No	N/K?	N/K?	Yes	No	1	Yes	SHO	FEA/PRE/PRO	No	Yes	Yes	E	£115K	7
Eastoke Corner Public Realm Enhancements (4)		No	Yes	Yes	CS6, 16 & 20 DM11	Yes	Yes	No	N/K?	N/K?	Yes	No	1	Yes	SHO	FEA/PRE/PRO	No	Yes	Yes	E	£560K	8

¹ 1=Supports Local Plan and Prosperity Havant producing immediate benefits
² 2=Supports Local Plan and Prosperity Havant producing medium term but no short term benefits//there are issues regarding deliverability
³ 3= Supports Local Plan and Prosperity Havant producing long term benefits but no short or medium term benefits
⁴ 4= Not currently deliverable

² The time frames would be set out as short term (within 3 years), medium term (within 7 years) or long term projects (in excess of 7 years)

³ This 'Critical' Project requires future funding identified as follows:

Langstone FCERM Scheme - CIL Pot Building Request 2018-2022					
Year	2018/19	2019/20	2020/21	2021/22	Total
CIL funding 'Pot Building' request - inc 60% Risk	575,000	575,000	700,000	700,000	2,550,000

⁴ A separate report is recommended to Council on this item

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Expansion of Trosnant Schools (14)		No	Yes	No	CS7& 19	NK	Yes	No	Yes	Yes	Yes	Yes	4	Yes	SHO	PRO	No	Yes	Yes	E	£1.3M	9
Havant Sports Village (2)		No	Yes	No	CS1 & UE70 & 72	Yes	Yes	No	Yes	Yes	Yes	Yes	4	Yes	SHO	FEA/ PRE/ PRO	No	Yes	Yes	E	£650K	10
South Hayling Streetscene Improvements (6)		No	Yes	Yes	CS1, 2, 4, 6, 16 & 20 DM11	Yes	Yes	No	N/K	N/K	Yes	No	4	Yes	SHO	FEA/ PRE/ PRO	No	Yes	Yes	D	£560K	11
Hayling Seafront Wayfinding Strategy (5)		No	Yes	Yes	CS6, 16 & 20 DM11	Yes	Yes	No	N/K	N/K	Yes	No	4	Yes	SHO	FEA/ PRE/ PRO	No	Yes	Yes	D	£345K-£645K	11
Petersfield Road Access Improvements (11)		No	Yes	Yes	CS1, 6, 8 and 20 DM11	Yes	Yes	Yes	Yes	No	Yes	No	4	Yes	SHO	FEA/ PRE/ PRO	No	Yes	Yes	D	£115K	11
Bidbury Mead Park – Footpaths and Cycleway Improvement (17)		No	Yes	No	CS1, 8 and 20 DM11	Yes	Yes	Yes	NK	NK	Yes	No	4	Yes	SHO	PRE/ PRO	No	Yes	Yes	D	£100K	11
Motiv8 Youth and Community Centre (19)		No	Yes	Yes	CS1, 2, 3, 6, 7 & 19 CS19	Yes	Yes	No	Yes	Yes	Yes	No	4	Yes	SHO	PRO	No	Yes	Yes	D	£60K-£100K	12
Child Friendly Streets, Trosnant Schools (13)		No	Yes	Yes	CS6	Yes	Yes	No	Yes	No	No	Yes	4	Yes	SHO	FEA/ PRE	No	Yes	Yes	D	£39K	13
Play Staunton (15)		No	Yes	Yes	CS1, 6 & 13	Yes	Yes	No	Yes	No	Yes	No	4	Yes	SHO	PRO	No	Yes	Yes	D	£95K	14
The Makery at Waterlooville (16)		No	Yes	Yes	CS1, 6 & 13	NK	Yes	No	Yes	No	Yes	No	4	Yes	SHO	PRO	No	Yes	Yes	D	£50K	14
Havant Station Customer Toilet Refurbishment (18)		No	Yes	Yes	CS6	NK	Yes	No	NK	NK	No	No	4	Yes	NK	PRO	No	NK	Yes	D	£250K	15
Emsworth Community Preschool (Hampshire Farm) (3)		No	Yes	No	CS7 & 19	Yes	Yes	No	Yes	Yes	No	Yes	4	Yes	SHO	PRE/ PRO	No	No	Yes	D	£132K	16

Key: NK – Not Known ? – Potential for other funding sources █ – Proposed spend limit